

Deploying Agencies

300-GOF, 301-GOVE, 307-SOS, 329-TREC, 333-OSFR, 459-TBAE,
771-TSBVI, 802-TPWD

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- Begin Agency Discovery (Fit/Gap)
- Plan Executive Sponsor Call

5 Critical Path **On Track**

- | | | |
|-------------------|-------------|-----------------------|
| • Project Mgmt. | 3% Complete | (09/03/19 – 09/30/20) |
| • Analysis | 3% Complete | (09/03/19 – 04/17/20) |
| • Configuration | 1% Complete | 09/03/19 – 02/28/20) |
| • Design | 1% Complete | (09/03/19 – 05/22/20) |
| • Build | 0% Complete | (09/03/19 – 03/24/20) |
| • Conversion | 0% Complete | (12/16/19 – 05/08/20) |
| • Test | 0% Complete | (11/25/19 – 08/13/20) |
| • Train/Change | 0% Complete | (01/06/20 – 08/28/20) |
| • Deploy | 0% Complete | (05/11/20 – 09/01/20) |
| • Support | 0% Complete | (09/03/20 – 10/31/20) |
| • Overall Project | 0% Complete | (09/03/19 – 10/31/20) |

6 Project Management **On Track**

Start: 09/03/19, End: 09/30/20 % Complete: 3% Target: 3%

Key Activities/Accomplishments:

- Held Agency Kickoff Meeting on 9/10/2019

7 Analysis **On Track**

Start: 09/03/19, End: 04/17/20 % Complete: 3% Target: 3%

Key Activities/Accomplishments:

- Held CAPPS Review Sessions

8 Configuration **On Track**

Start: 09/03/19, End: 02/28/20 % Complete: 1% Target: 1%

Key Activities/Accomplishments:

- Agency Configuration and Prototyping – 1%

9 Design **On Track**

Start: 09/03/19, End: 05/22/20 % Complete: 1% Target: 1%

Key Activities/Accomplishments:

- Phase 1 Gap Documentation – 1%
- Phase 1 Functional Designs – 1%

10 Build **On Track**

Start: 09/03/19, End: 03/24/20 % Complete: 1% Target: 1%

Key Activities/Accomplishments:

- Development, Phase 1 – 1%
- New Reports – 0%
- Batch Schedule Build – 0%

11 Conversion Not Started

Start: 12/16/19, End: 05/08/20 % Complete: 0% Target: 0%

12 Test Not Started

Start: 11/25/19, End: 08/13/20 % Complete: 0% Target: 0%

13 Train/Change Not Started

Start: 01/06/20, End: 08/28/20 % Complete: 0% Target: 0%

14 Deploy Not Started

Start: 05/11/20 End: 09/01/20 % Complete: 0% Target: 0%

15 Post-Production Support Not Started

Start: 09/01/20, End: 10/31/20 % Complete: 0% Target: 0%